

CHIEF'S REPORT – ENFIELD FIRE DISTRICT No. 1 2020 ANNUAL MEETING  
2019 Calendar Year

Notes:

Fire Suppression:

1. 1337 Incidents – 76 more than 2018
2. 532 Toned out alarms – approximately 1.5 per day average, up 48 from 2018
3. \$130,700 Loss – up \$19,300 from last year
4. 0 civilian fatalities, 0 civilian injuries
5. No firefighter injuries

Training Division:

1. 5,530 Training man-hours – up 1,319 from 2018 – approx. 142 hrs per FF
2. 33 State certified FF's – down 4 from 2018
3. 33 Haz-Mat certified FF's – down 4 from 2018
4. 19 Medically certified FF's – down 5 from 2018

Fire Marshal's Office:

1. 279 Investigations – down 26 from 2018
2. 375 Inspections – up 19 from 2018

Total Incidents:

1. 1,337 – average of 3.7 per day – up .3 from 2018
2. 706 were EMS, up 32 from last year – 53% of total

Total Estimated Dollar Loss:

1. \$130,700 – of which \$116,100 attributable to 23 building fires (25 last year)
  - a. \$740,000 of assessed value saved (85%)
2. \$14,600 attributed to 9 vehicle fires of which 5 were from out of District

Fire Alarm Breakdown:

1. Activated alarms was the largest at 21%.

Time of Incident:

1. 63% of all incidents occurred between 8am and 4pm
2. 25% of the incidents occurred between 4pm and midnight
3. 12% of the incidents occurred between midnight and 8am

#### Fiscal Points:

1. Tax rate decreases to 3.3 mills down .1 mills from last year (2.9% decrease)
  - a. \$10 on a \$200,000 assessment or .83 cents/mo.
2. Budget decrease of \$36,000 (1.07%)
  - a. \$150,000 - \$495/yr. \$9.52/wk. \$1.36/day
  - b. \$200,000 - \$660/yr. \$12.69/wk. \$1.81/day
  - c. \$250,000 - \$825/yr. \$15.87/wk. \$2.26/day
  - d. \$300,000 - \$990/yr. \$19.04/wk. \$2.71/day
3. Per Capita annual cost of \$147.38/yr. \$2.83/wk. 40 cents/day

#### Continuing & Future Considerations:

1. Recruitment and retention of volunteer members is a primary focus
  - a. Statewide recruitment initiative
  - b. LOSAP, Tax Abatement, Life, Health & Accident Insurance, College Tuition reimbursement, Facilities, Outside training, and employment opportunities
  - c. Fire cadet program (14-18 yrs of age)(7 members currently)
2. Fire Prevention & Public Education
  - a. Smoke & CO detector programs
  - b. 3<sup>rd</sup> grade education program
  - c. Fire Prevention week activities
  - d. Senior citizen programs
  - e. Citizens' Fire Academy
  - f. Social, radio and print media
3. Firefighter Safety & Training
  - a. Everyone goes home
  - b. Firefighter Stand down for safety
  - c. 5,530 man-hours
  - d. Healthy in and healthy out
4. Information Technology
  - a. Partnership with Town of Enfield IT Department
  - b. New improved website with links to social media
  - c. New CAD (Computer Aided Dispatch) NexGen
  - d. Use of Mobile Laptop/Tablet technology

#### 5. Community Collaboratives

- a. Smoke detector program
  - b. Town wide mutual aid system and Task Force
  - c. Special operations team
  - d. Senior center activities (Picnic, breakfast, etc.)
  - e. Triad
  - f. Mentoring program
  - g. Vial of Life
  - h. Enfield Commission on Aging
  - i. Enfield Community Services Network
  - j. Elementary School book buddies
  - k. High School & Middle School career days
  - l. Rotary Club shadowing program
  - m. CREC Civic Leadership School - Interns/Safety Day Display
  - n. KITE and Pre-school tee shirt program
  - o. Youth, Education, & Families (National League of Cities)
  - p. Educational Resources for Children
  - q. Red Cross blood drive (hosting)
6. Infrastructure Maintenance
- a. Hydrant maintenance program
  - b. Facilities maintenance
  - c. Facilities security
  - d. Apparatus maintenance and replacement
  - e. Communications and IT systems