

ENFIELD FIRE DISTRICT NO. 1

Organized in 1896

**Headquarters
Fire Station No. 1
200 Phoenix Avenue
Enfield, CT 06082
TEL (860) 745-1878**

**Fire Station No. 2
199 Weymouth Road
Enfield, CT 06082
TEL (860) 741-3114**

September Commission Meeting

September 04, 2025

The Enfield Fire District will hold the regular September Commission meeting on Thursday, September 4, 2025 at 6:30 p.m. at Fire Station No. 1, 200 Phoenix Avenue.

The agenda for the meeting is as follows:

1. Commencement of Meeting;
2. Roll Call;
3. Public Comment;
4. Approval of Previous Meeting Minutes;
5. Communications and Reports;
6. Board Member Comments;
7. Old Business;
8. New Business;
9. Discussion of New Apparatus;
10. Public Comment;
11. Executive Session; and
12. Adjournment

Fire Commissioner – President Vinny Grady

Enfield Fire District #1

ENFIELD FIRE DISTRICT NO. 1
2025-2026 BUDGET
8/31/2025

REPORT DATE
9/3/2025

INCOME

SOURCES OF INCOME

2025-2026
BUDGET

RECEIVED

DIFFERENCE

600 Tax Revenue (3.49 mills curr)	\$3,966,000.00	\$4,010,485.58	\$44,485.58
625 St of CT - Payments in Lieu of Tax	\$200,000.00	\$232,131.90	\$32,131.90
650 Firewatch Income	\$1,000.00	\$0.00	(\$1,000.00)
652 Sale of Obsolete Equipment	\$2,000.00	\$0.00	(\$2,000.00)
675 Interest Income	\$9,000.00	\$1,417.11	(\$7,582.89)
680 Miscellaneous Income	\$5,000.00	\$8,468.71	\$3,468.71
686 Fire Marshal Fees Revenue	\$15,000.00	\$11,043.00	(\$3,957.00)
687 Employee Insurance Co-pays	\$57,000.00	\$11,782.00	(\$45,218.00)
689 FIRE Act Grant	\$0.00	\$0.00	\$0.00
690 Transfers from Capital/Savings Accounts	\$384,000.00	\$0.00	(\$384,000.00)
692 Revenue Recovery	\$28,000.00	\$2,000.00	(\$26,000.00)
694 Municipal Grants-in-Aid	\$14,000.00	\$0.00	(\$14,000.00)
Total Sources of Income	\$4,681,000.00	\$4,277,328.30	(\$403,671.70)

EXPENSES

DISTRICT REAL ESTATE

2025-2026
BUDGET

EXPENDED

REMAINING

804 Long-term Debt Service	\$0.00	\$0.00	\$0.00
805 Lease Purchase Payments	\$155,000.00	\$0.00	\$155,000.00
809 Snow Removal	\$4,000.00	\$0.00	\$4,000.00
811 Maintenance of Real Estate	\$70,000.00	\$9,089.19	\$60,910.81
813 Construction Study	\$5,000.00	\$0.00	\$5,000.00
Total District Real Estate	\$234,000.00	\$9,089.19	\$224,910.81

OFFICE OF THE TREASURER

822 Petty Cash	\$2,500.00	\$0.00	\$2,500.00
825 Tax Collection Fees	\$80,000.00	\$80,209.71	(\$209.71)
827 Donation to EVFA	\$16,000.00	\$0.00	\$16,000.00
828 Donation Matching Contingency	\$2,500.00	\$0.00	\$2,500.00
829 Audit & Accounting Fees	\$15,000.00	\$0.00	\$15,000.00
831 Salary & Part-time Account	\$2,290,000.00	\$418,015.28	\$1,871,984.72
832 EMS Salaries	\$0.00	\$0.00	\$0.00
833 Payroll Taxes	\$181,000.00	\$30,765.73	\$150,234.27
835 Pension Plan (Career employees)	\$220,000.00	\$2,520.00	\$217,480.00
837 Medical Expense Reimbursement	\$51,000.00	\$569.99	\$50,430.01
839 Office Expense	\$2,000.00	\$0.00	\$2,000.00
842 Mileage	\$2,000.00	\$523.60	\$1,476.40
Total Office of the Treasurer	\$2,862,000.00	\$532,604.31	\$2,329,395.69

	EXPENSES		
	2025-2026		
VOLUNTEER FIREFIGHTER ALLOWANCES	BUDGET	EXPENDED	REMAINING
851 Tier 2 Car/Clothing Allowance	\$0.00	\$0.00	\$0.00
853 Tier 1 Car/Clothing Allowance	\$22,000.00	\$0.00	\$22,000.00
854 Line Officers' Allowance	\$1,500.00	\$0.00	\$1,500.00
855 Physical Exams & Shots	\$9,500.00	\$1,434.99	\$8,065.01
856 Physical Fitness & Wellness	\$6,000.00	\$352.00	\$5,648.00
857 Uniform Allowance	\$3,000.00	\$0.00	\$3,000.00
858 Tuition Reimbursement	\$10,000.00	\$0.00	\$10,000.00
859 Deferred Compensation (LOSAP)	\$135,000.00	\$134,785.00	\$215.00
Total Vol. Firefighter Allowances	\$187,000.00	\$136,571.99	\$50,428.01
TRAINING DIVISION			
861 Uniforms	\$3,000.00	\$413.50	\$2,586.50
863 Advanced Training	\$25,000.00	\$3,348.00	\$21,652.00
865 Training Material	\$10,000.00	\$506.68	\$9,493.32
866 Computer Equipment	\$1,000.00	\$0.00	\$1,000.00
867 Memberships & Journals	\$2,000.00	\$50.00	\$1,950.00
869 Office Expense	\$4,500.00	\$0.00	\$4,500.00
871 Enfield Training /Special Ops.	\$3,500.00	\$0.00	\$3,500.00
Total Training Division	\$49,000.00	\$4,318.18	\$44,681.82
FIRE FIGHTING & ALARM			
880 Heating Oil	\$30,000.00	\$0.00	\$30,000.00
883 Electricity	\$40,000.00	\$6,681.99	\$33,318.01
886 Gas	\$12,000.00	\$545.39	\$11,454.61
889 Dispatch Center (Town of Enfield)	\$20,000.00	\$0.00	\$20,000.00
892 Telecommunications	\$20,000.00	\$1,422.09	\$18,577.91
893 Information Technology	\$90,000.00	\$3,643.25	\$86,356.75
895 Water	\$7,000.00	\$1,254.36	\$5,745.64
898 Risk Management	\$146,000.00	\$43,089.95	\$102,910.05
901 Operating Maintenance	\$220,000.00	\$34,857.31	\$185,142.69
904 Fire Prevention	\$5,000.00	\$0.00	\$5,000.00
907 Hydrant Maint. & Replacement	\$30,000.00	\$0.00	\$30,000.00
908 Employee Health Benefits	\$509,000.00	\$134,042.64	\$374,957.36
910 Personal Protective Clothing	\$25,000.00	\$0.00	\$25,000.00
911 Personal Distress Devices	\$0.00	\$0.00	\$0.00
913 Hose & Appliances	\$10,000.00	\$0.00	\$10,000.00
916 Tools	\$1,000.00	\$0.00	\$1,000.00
919 Rescue Equipment	\$10,000.00	\$0.00	\$10,000.00
925 Radio Equipment	\$15,000.00	\$0.00	\$15,000.00
Total Fire Fighting & Alarm	\$1,190,000.00	\$225,536.98	\$964,463.02

	EXPENSES		
	2025-2026 BUDGET	EXPENDED	REMAINING
OFFICE OF THE FIRE MARSHAL			
941 Uniforms	\$1,000.00	\$0.00	\$1,000.00
943 Advanced Training	\$3,000.00	\$0.00	\$3,000.00
945 Office Expense	\$5,000.00	\$245.72	\$4,754.28
946 Computer Equipment	\$1,000.00	\$0.00	\$1,000.00
947 Memberships & Journals	\$3,000.00	\$0.00	\$3,000.00
Total Office of the Fire Marshal	\$13,000.00	\$245.72	\$12,754.28
LEGAL SERVICES & NOTICES			
955 Legal Services & Notices	\$15,000.00	\$2,556.00	\$12,444.00
OFFICE OF THE FIRE CHIEF			
959 Professional Development	\$6,000.00	\$0.00	\$6,000.00
961 Uniforms	\$11,000.00	\$528.03	\$10,471.97
963 Office Expense	\$3,000.00	\$27.55	\$2,972.45
965 Computer Equipment	\$1,000.00	\$0.00	\$1,000.00
967 Memberships & Journals	\$2,500.00	\$315.00	\$2,185.00
968 Enfield Fire Chiefs Association	\$1,500.00	\$0.00	\$1,500.00
Total Office of the Fire Chief	\$25,000.00	\$870.58	\$24,129.42
OFFICE OF THE ADMINISTRATIVE ASST.			
985 Office Expense	\$20,000.00	\$1,058.76	\$18,941.24
Total Expense Budget	\$4,595,000.00	\$912,851.71	\$3,682,148.29
OTHER EXPENSES			
952 Capital Equipment - Vehicles	\$0.00	\$0.00	\$0.00
953 Capital Improvements - Facilities	\$85,000.00	\$0.00	\$85,000.00
954 Capital Acquisition - Property	\$0.00	\$0.00	\$0.00
986 Rescue Equipment - Capital	\$0.00	\$0.00	\$0.00
987 Miscellaneous Expense	\$1,000.00	\$0.00	\$1,000.00
988 Fire Prevention Grant - Acquisitions	\$0.00	\$0.00	\$0.00
989 FIRE Act Grant - Acquisitions	\$0.00	\$0.00	\$0.00
990 SAFER Act Grant - Acquisitions	\$0.00	\$0.00	\$0.00
Total Other Expenses	\$86,000.00	\$0.00	\$86,000.00
Total Expenses	\$4,681,000.00	\$912,851.71	\$3,768,148.29
Net Income over Total Expense (to date)		\$3,364,476.59	



ENFIELD FIRE DEPARTMENT

REPORT TO FIRE COMMISSION | MONTH OF AUGUST 2025

AUGUST TRAINING

TOTALS

MONTH: 309

YTD: 616

CADETS: 3

MEMBERS: 28

1 new applicant

TRAINING OFFICER

NOTES:

New Driver/Operator
training continuing.

Summer Cadet Drill &
Basic Training

9/11 Ceremony Planning

- Engine Company Operations (Regular Monthly Drill)
- Drafting Operations (Regular Monthly Drill)
- Eli Lilly Building Tour (Regular Monthly Drill)
- Fire Marshal Con't Education
- General Driver Training
- Water Supply
- Fire Pumps
- Incident Command System
- Ropes & Knots
- Live Fire
- MVA Pneumatic Rescue Equipment
- Haz-Mat Equipment Review

CT FIRE ACADEMY COURSES

- Fire Officer I – 1 member
- Fire Officer II – 1 member

Respectfully Submitted,

William Higgins
Deputy Chief