

+ENFIELD FIRE DISTRICT NO. 1
Organized in 1896

**Headquarters
Fire Station No. 1
200 Phoenix Avenue
Enfield, CT 06082
TEL (860) 745-1878**

**Fire Station No. 2
199 Weymouth Road
Enfield, CT 06082
TEL (860) 741-3114**

March Commissioner Meeting

The Enfield Fire District will hold the regular Commissioner meeting on Thursday, March 12, 2026, at 6:30 p.m. at Fire Station No. 1, 200 Phoenix Avenue.

The agenda for the meeting is as follows:

1. Commencement of Meeting;
2. Roll Call;
3. Public Comment;
4. Approval of Previous Meeting Minutes;
5. Communications and Reports;
6. Old Business;
7. New Business;
8. Public Comment; and
9. Adjournment

Fire Commissioner President – Vincent Grady

Enfield Fire District #1

ENFIELD FIRE DISTRICT NO. 1
2025-2026 BUDGET
2/28/2026

REPORT DATE
3/6/2026

INCOME

SOURCES OF INCOME	2025-2026 BUDGET	RECEIVED	DIFFERENCE
600 Tax Revenue (3.49 mills curr)	\$3,966,000.00	\$4,064,356.36	\$98,356.36
625 St of CT - Payments in Lieu of Tax	\$200,000.00	\$237,694.75	\$37,694.75
650 Firewatch Income	\$1,000.00	\$0.00	(\$1,000.00)
652 Sale of Obsolete Equipment	\$2,000.00	\$4,300.00	\$2,300.00
675 Interest Income	\$9,000.00	\$6,398.15	(\$2,601.85)
680 Miscellaneous Income	\$5,000.00	\$21,464.33	\$16,464.33
686 Fire Marshal Fees Revenue	\$15,000.00	\$13,103.00	(\$1,897.00)
687 Employee Insurance Co-pays	\$57,000.00	\$43,643.21	(\$13,356.79)
689 FIRE Act Grant	\$0.00	\$0.00	\$0.00
690 Transfers from Capital/Savings Accounts	\$384,000.00	\$0.00	(\$384,000.00)
692 Revenue Recovery	\$28,000.00	\$21,500.00	(\$6,500.00)
694 Municipal Grants-in-Aid	\$14,000.00	\$0.00	(\$14,000.00)
Total Sources of Income	\$4,681,000.00	\$4,412,459.80	(\$268,540.20)

EXPENSES

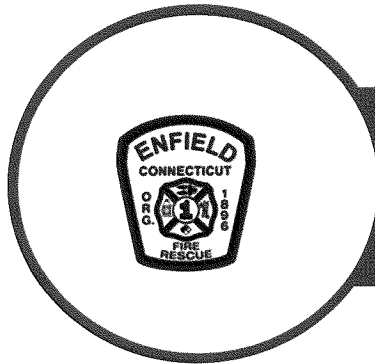
DISTRICT REAL ESTATE	2025-2026 BUDGET	EXPENDED	REMAINING
804 Long-term Debt Service	\$0.00	\$0.00	\$0.00
805 Lease Purchase Payments	\$155,000.00	\$80,735.63	\$74,264.37
809 Snow Removal	\$4,000.00	\$5,600.00	(\$1,600.00)
811 Maintenance of Real Estate	\$70,000.00	\$39,634.77	\$30,365.23
813 Construction Study	\$5,000.00	\$0.00	\$5,000.00
Total District Real Estate	\$234,000.00	\$125,970.40	\$108,029.60

OFFICE OF THE TREASURER

822 Petty Cash	\$2,500.00	\$0.00	\$2,500.00
825 Tax Collection Fees	\$80,000.00	\$81,287.13	(\$1,287.13)
827 Donation to EVFA	\$16,000.00	\$562.70	\$15,437.30
828 Donation Matching Contingency	\$2,500.00	\$0.00	\$2,500.00
829 Audit & Accounting Fees	\$15,000.00	\$0.00	\$15,000.00
831 Salary & Part-time Account	\$2,290,000.00	\$1,503,172.56	\$786,827.44
832 EMS Salaries	\$0.00	\$0.00	\$0.00
833 Payroll Taxes	\$181,000.00	\$110,533.87	\$70,466.13
835 Pension Plan (Career employees)	\$220,000.00	\$42,729.08	\$177,270.92
837 Medical Expense Reimbursement	\$51,000.00	\$7,035.52	\$43,964.48
839 Office Expense	\$2,000.00	\$897.35	\$1,102.65
842 Mileage	\$2,000.00	\$809.90	\$1,190.10
Total Office of the Treasurer	\$2,862,000.00	\$1,747,028.11	\$1,114,971.89

	EXPENSES		
	2025-2026		
VOLUNTEER FIREFIGHTER ALLOWANCES	BUDGET	EXPENDED	REMAINING
851 Tier 2 Car/Clothing Allowance	\$0.00	\$0.00	\$0.00
853 Tier 1 Car/Clothing Allowance	\$22,000.00	\$0.00	\$22,000.00
854 Line Officers' Allowance	\$1,500.00	\$0.00	\$1,500.00
855 Physical Exams & Shots	\$9,500.00	\$4,209.03	\$5,290.97
856 Physical Fitness & Wellness	\$6,000.00	\$1,078.00	\$4,922.00
857 Uniform Allowance	\$3,000.00	\$2,587.11	\$412.89
858 Tuition Reimbursement	\$10,000.00	\$0.00	\$10,000.00
859 Deferred Compensation (LOSAP)	\$135,000.00	\$134,785.00	\$215.00
Total Vol. Firefighter Allowances	\$187,000.00	\$142,659.14	\$44,340.86
TRAINING DIVISION			
861 Uniforms	\$3,000.00	\$1,581.80	\$1,418.20
863 Advanced Training	\$25,000.00	\$12,282.35	\$12,717.65
865 Training Material	\$10,000.00	\$7,779.66	\$2,220.34
866 Computer Equipment	\$1,000.00	\$0.00	\$1,000.00
867 Memberships & Journals	\$2,000.00	\$410.00	\$1,590.00
869 Office Expense	\$4,500.00	\$426.76	\$4,073.24
871 Enfield Training /Special Ops.	\$3,500.00	\$0.00	\$3,500.00
Total Training Division	\$49,000.00	\$22,480.57	\$26,519.43
FIRE FIGHTING & ALARM			
880 Heating Oil	\$30,000.00	\$12,144.89	\$17,855.11
883 Electricity	\$40,000.00	\$22,619.50	\$17,380.50
886 Gas	\$12,000.00	\$5,850.33	\$6,149.67
889 Dispatch Center (Town of Enfield)	\$20,000.00	\$0.00	\$20,000.00
892 Telecommunications	\$20,000.00	\$6,266.31	\$13,733.69
893 Information Technology	\$90,000.00	\$48,336.67	\$41,663.33
895 Water	\$7,000.00	\$4,087.95	\$2,912.05
898 Risk Management	\$146,000.00	\$130,746.47	\$15,253.53
901 Operating Maintenance	\$220,000.00	\$123,161.78	\$96,838.22
904 Fire Prevention	\$5,000.00	\$396.16	\$4,603.84
907 Hydrant Maint. & Replacement	\$30,000.00	\$13,963.50	\$16,036.50
908 Employee Health Benefits	\$509,000.00	\$390,368.89	\$118,631.11
910 Personal Protective Clothing	\$25,000.00	\$34,204.65	(\$9,204.65)
911 Personal Distress Devices	\$0.00	\$0.00	\$0.00
913 Hose & Appliances	\$10,000.00	\$0.00	\$10,000.00
916 Tools	\$1,000.00	\$0.00	\$1,000.00
919 Rescue Equipment	\$10,000.00	\$886.71	\$9,113.29
925 Radio Equipment	\$15,000.00	\$3,381.10	\$11,618.90
Total Fire Fighting & Alarm	\$1,190,000.00	\$796,414.91	\$393,585.09

	EXPENSES		
	2025-2026 BUDGET	EXPENDED	REMAINING
OFFICE OF THE FIRE MARSHAL			
941 Uniforms	\$1,000.00	\$0.00	\$1,000.00
943 Advanced Training	\$3,000.00	\$558.24	\$2,441.76
945 Office Expense	\$5,000.00	\$770.80	\$4,229.20
946 Computer Equipment	\$1,000.00	\$0.00	\$1,000.00
947 Memberships & Journals	\$3,000.00	\$763.17	\$2,236.83
Total Office of the Fire Marshal	\$13,000.00	\$2,092.21	\$10,907.79
LEGAL SERVICES & NOTICES			
955 Legal Services & Notices	\$15,000.00	\$4,106.98	\$10,893.02
OFFICE OF THE FIRE CHIEF			
959 Professional Development	\$6,000.00	\$0.00	\$6,000.00
961 Uniforms	\$11,000.00	\$4,335.06	\$6,664.94
963 Office Expense	\$3,000.00	\$491.48	\$2,508.52
965 Computer Equipment	\$1,000.00	\$0.00	\$1,000.00
967 Memberships & Journals	\$2,500.00	\$1,245.00	\$1,255.00
968 Enfield Fire Chiefs Association	\$1,500.00	\$0.00	\$1,500.00
Total Office of the Fire Chief	\$25,000.00	\$6,071.54	\$18,928.46
OFFICE OF THE ADMINISTRATIVE ASST.			
985 Office Expense	\$20,000.00	\$7,299.66	\$12,700.34
Total Expense Budget	\$4,595,000.00	\$2,854,123.52	\$1,740,876.48
OTHER EXPENSES			
952 Capital Equipment - Vehicles	\$0.00	\$0.00	\$0.00
953 Capital Improvements - Facilities	\$85,000.00	\$92,970.10	(\$7,970.10)
954 Capital Acquisition - Property	\$0.00	\$0.00	\$0.00
986 Rescue Equipment - Capital	\$0.00	\$0.00	\$0.00
987 Miscellaneous Expense	\$1,000.00	\$0.00	\$1,000.00
988 Fire Prevention Grant - Acquisitions	\$0.00	\$0.00	\$0.00
989 FIRE Act Grant - Acquisitions	\$0.00	\$0.00	\$0.00
990 SAFER Act Grant - Acquisitions	\$0.00	\$0.00	\$0.00
Total Other Expenses	\$86,000.00	\$92,970.10	(\$6,970.10)
Total Expenses	\$4,681,000.00	\$2,947,093.62	\$1,733,906.38
Net Income over Total Expense (to date)		\$1,465,366.18	



ENFIELD FIRE DEPARTMENT
REPORT TO FIRE COMMISSION | MONTH OF FEBRUARY 2020

FEBRUARY TRAINING

TOTALS

MONTH: 253

YTD: 2,283

CADETS: 3

MEMBERS: 28

TRAINING OFFICER

NOTES:

Hose testing Scheduled –
March

Joint Active Shooter
training

Administrative Assistant
training

Cadet training

- Cold Water Rescue Equipment (Regular Monthly Drill)
- Building Pre-planning (Regular Monthly Drill)
- Hydraulic Rescue Equipment (Regular Monthly Drill)
- Rope Rescue Systems/Meters (Regular Monthly Drill)
- Fire Marshal Con't Education
- EMT recertification
- Live Fire
- Vehicle Stabilization
- Technical Rescue basic
- Ropes and Knots

CT FIRE ACADEMY COURSES

- Fire Instructor 1 – 1 member
- Fire Officer I & II – 1 member
- Aerial Operator- 1 member

Respectfully Submitted,

William Higgins
Deputy Chief



**ENFIELD FIRE DISTRICT NO. 1
OFFICE OF THE FIRE CHIEF
FIRE REPORT FOR
FEBRUARY**



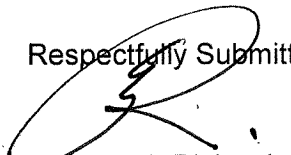
	<u>Feb. 2026</u>	<u>Feb. 2025</u>	<u>YTD 2026</u>	<u>YTD 2025</u>
1) Total Number of Alarms:	204	174	429	356
Structure Fires	1	0	2	1
Food on Stove	0	0	0	0
Vehicle Fires	1	2	2	4
Brush/Leaves	0	0	0	0
Rescue	0	0	2	0
Water Rescue	0	0	0	0
Haz-Mat	5	4	12	10
Assist Police	7	6	28	18
Mutual Aid Given	13	9	40	19
Medical Assists	144	137	284	268
Other	10	7	20	11
Still Alarms	13	2	18	7
Alarms	10	7	21	18
Mutual Aid Rec. (Not in totals)	7	7	22	13
91 Calls	4	4	15	11

2) Desc. Of Major Incident: 2/8/2026 1 Tolland Drive Building Fire Electrical

3) Equipment out of service: Ladder testing

4) Injuries:

Respectfully Submitted,


Edward N. Richards
Fire Chief

Location	Date	Inspection Type	Inspector	Hours
Enfield Housing Enfield Terr	2-17	C	ES	2.0
Enfield Housing Enfield Terr	2-18	C	ES	2.5
Enfield Housing Enfield Terr	2-19	C	ES	2.5
Enfield Housing Enfield Terr	2-26	C	ES	2.5
TOTAL HOURS				36.5

Complaints:

Location	Inspector	Description	Hours
TOTAL HOURS			

Major Investigations:

Location	Inspector	Description	Hours
1 Tolland Drive	MM	Building Fire Electrical	2.0
TOTAL HOURS			2.0

Fire Prevention Programs:

Location	Inspector	Description	Hours
St Bernard's	ES	3 rd Grade Program	1.5
Parkman School	ES	3 rd Grade Program	8.0
Prudence Crandal	ES	4 th and 5 th Grade Poster Contest awards	2.5
TOTAL HOURS			12

Continuing Education Programs:

Location	Inspector	Description	Hours
Station 1	ES	Emergency Lighting	3.0
Station 1	ES	Changes to the 2026 CSFSC	2.0
TOTAL HOURS			5.0

Miscellaneous:

Location	Inspector	Description	Hours
TOTAL HOURS			

Respectfully Submitted,



Lt. Edward D. Shirley
Deputy Fire Marshal