ENFIELD FIRE DISTRICT NO. 1

Organized in 1896

Headquarters
Fire Station No. 1
200 Phoenix Avenue
Enfield, CT 06082
TEL (860) 745-1878

Fire Station No. 2
199 Weymouth Road
Enfield, CT 06082
TEL (860) 741-3114

September Commission Meeting

The Enfield Fire District will hold the regular Commission meeting on Wednesday, September 9, 2026 at 6:30 p.m. at Fire Station No. 1, 200 Phoenix Avenue.

The agenda for the meeting is as follows:

1. Commencement of Meeting;
2. Roll Call
3. Public Comment
4. Approval of Previous Meeting Minutes;
5. Communications and Reports
6. Board Member Comments
7. Old Business
8. New Business
9. Public Comment
10. Adjournment

Fire Commissioner – President Vinny Grady

Enfield Fire District #1

ENFIELD FIRE DISTRICT NO. 1
2025-2026 BUDGET
6/30/2026

REPORT DATE
8/28/2026

INCOME

SOURCES OF INCOME	2025-2026 BUDGET	RECEIVED	DIFFERENCE	2026-2027 PROPOSED BUDGET	INCREASE -DECREASE	% CHANGE
600 Tax Revenue (3.49 mills curr)(3.49 mills adop	$3,966,000.00	$4,064,356.36	$98,356.36	$4,071,000.00	$105,000.00	2.65%
625 St of CT - Payments in Lieu of Tax	$200,000.00	$237,694.76	$37,694.76	$225,000.00	$25,000.00	0.00%
650 Firewatch Income	$1,000.00	$0.00	($1,000.00)	$1,000.00	$0.00	0.00%
652 Sale of Obsolete Equipment	$2,000.00	$4,300.00	$2,300.00	$2,000.00	$0.00	0.00%
675 Interest Income	$9,000.00	$10,006.37	$1,006.37	$20,000.00	$11,000.00	122.22%
680 Miscellaneous Income	$5,000.00	$21,464.33	$16,464.33	$5,000.00	$0.00	0.00%
686 Fire Marshal Fees Revenue	$15,000.00	$13,103.00	($1,897.00)	$20,000.00	$5,000.00	0.00%
687 Employee Insurance Co-pays	$57,000.00	$61,937.93	$4,937.93	$74,000.00	$17,000.00	0.00%
689 FIRE Act Grant	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
690 Transfers from Capital/Savings Accounts	$384,000.00	$0.00	($384,000.00)	$347,000.00	($37,000.00)	-9.64%
692 Revenue Recovery	$28,000.00	$40,000.00	$12,000.00	$28,000.00	$0.00	0.00%
694 Municipal Grants-in-Aid	$14,000.00	$14,636.00	$636.00	$14,000.00	$0.00	$0.00
Total Sources of Income	$4,681,000.00	$4,467,498.75	($213,501.25)	$4,807,000.00	$126,000.00	2.69%

EXPENSES

DISTRICT REAL ESTATE	2025-2026 BUDGET	EXPENDED	REMAINING	2026-2027 PROPOSED BUDGET	INCREASE -DECREASE	% CHANGE
804 Long-term Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
805 Lease Purchase Payments	$155,000.00	$153,217.01	$1,782.99	$205,000.00	$50,000.00	32.26%
809 Snow Removal	$4,000.00	$6,600.00	($2,600.00)	$6,000.00	$2,000.00	50.00%
811 Maintenance of Real Estate	$70,000.00	$78,316.57	($8,316.57)	$70,000.00	$0.00	0.00%
813 Construction Study	$5,000.00	$5,000.00	$0.00	$0.00	($5,000.00)	-100.00%
Total District Real Estate	$234,000.00	$243,133.58	($9,133.58)	$281,000.00	$47,000.00	20.09%

OFFICE OF THE TREASURER						
822 Petty Cash	$2,500.00	$0.00	$2,500.00	$0.00	($2,500.00)	-100.00%
825 Tax Collection Fees	$80,000.00	$81,287.13	($1,287.13)	$82,000.00	$2,000.00	2.50%
827 Donation to EVFA	$16,000.00	$14,081.16	$1,918.84	$8,000.00	($8,000.00)	-50.00%
828 Donation Matching Contingency	$2,500.00	$0.00	$2,500.00	$0.00	($2,500.00)	-100.00%
829 Audit & Accounting Fees	$15,000.00	$13,666.04	$1,333.96	$15,000.00	$0.00	0.00%
831 Salary & Part-time Account	$2,290,000.00	$2,239,536.44	$50,463.56	$2,375,000.00	$85,000.00	3.71%
832 EMS Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	
833 Payroll Taxes	$181,000.00	$164,983.63	$16,016.37	$190,000.00	$9,000.00	4.97%
835 Pension Plan (Career employees)	$220,000.00	$168,957.40	$51,042.60	$229,000.00	$9,000.00	4.09%
837 Medical Expense Reimbursement	$51,000.00	$17,444.85	$33,555.15	$40,000.00	($11,000.00)	-21.57%
839 Office Expense	$2,000.00	$1,912.11	$87.89	$0.00	($2,000.00)	-100.00%
842 Mileage	$2,000.00	$1,853.90	$146.10	$2,000.00	$0.00	0.00%
Total Office of the Treasurer	$2,862,000.00	$2,703,722.66	$158,277.34	$2,941,000.00	$79,000.00	2.76%

****FINAL (UNAUDITED)****

VOLUNTEER FIREFIGHTER ALLOWANCES	2025-2026 BUDGET	EXPENSES EXPENDED	REMAINING	2026-2027 PROPOSED BUDGET	INCREASE -DECREASE	% CHANGE
851 Tier 2 Car/Clothing Allowance	$0.00	$0.00	$0.00	$0.00	$0.00	ERR
853 Tier 1 Car/Clothing Allowance	$22,000.00	$0.00	$22,000.00	$0.00	($22,000.00)	-100.00%
854 Line Officers' Allowance	$1,500.00	$310.00	$1,190.00	$1,500.00	$0.00	0.00%
855 Physical Exams & Shots	$9,500.00	$7,056.27	$2,443.73	$9,500.00	$0.00	0.00%
856 Physical Fitness & Wellness	$6,000.00	$7,108.99	($1,108.99)	$6,000.00	$0.00	0.00%
857 Uniform Allowance	$3,000.00	$2,587.11	$412.89	$3,000.00	$0.00	0.00%
858 Tuition Reimbursement	$10,000.00	$0.00	$10,000.00	$5,000.00	($5,000.00)	-50.00%
859 Deferred Compensation (LOSAP)	$135,000.00	$134,785.00	$215.00	$75,000.00	($60,000.00)	-44.44%
Total Vol. Firefighter Allowances	$187,000.00	$151,847.37	$35,152.63	$100,000.00	($87,000.00)	-46.52%
TRAINING DIVISION						
861Uniforms	$3,000.00	$2,210.80	$789.20	$3,000.00	$0.00	0.00%
863 Advanced Training	$25,000.00	$13,177.35	$11,822.65	$25,000.00	$0.00	0.00%
865 Training Material	$10,000.00	$9,312.59	$687.41	$10,000.00	$0.00	0.00%
866 Computer Equipment	$1,000.00	$0.00	$1,000.00	$0.00	($1,000.00)	-100.00%
867 Memberships & Journals	$2,000.00	$1,080.00	$920.00	$2,000.00	$0.00	0.00%
869 Office Expense	$4,500.00	$1,483.53	$3,016.47	$0.00	($4,500.00)	-100.00%
871 Enfield Training /Special Ops.	$3,500.00	$4,500.00	($1,000.00)	$4,000.00	$500.00	14.29%
Total Training Division	$49,000.00	$31,764.27	$17,235.73	$44,000.00	($5,000.00)	-10.20%
FIRE FIGHTING & ALARM						
880 Heating Oil	$30,000.00	$16,451.82	$13,548.18	$30,000.00	$0.00	0.00%
883 Electricity	$40,000.00	$33,373.21	$6,626.79	$40,000.00	$0.00	0.00%
886 Gas	$12,000.00	$10,014.81	$1,985.19	$12,000.00	$0.00	0.00%
889 Dispatch Center (Town of Enfield)	$20,000.00	$19,668.00	$332.00	$20,000.00	$0.00	0.00%
892 Telecommunications	$20,000.00	$10,362.83	$9,637.17	$20,000.00	$0.00	0.00%
893 Information Technology	$90,000.00	$69,478.62	$20,521.38	$70,000.00	($20,000.00)	-22.22%
895 Water	$7,000.00	$6,618.13	$381.87	$7,000.00	$0.00	0.00%
898 Risk Management	$146,000.00	$170,272.62	($24,272.62)	$175,000.00	$29,000.00	19.86%
901Operating Maintenance	$220,000.00	$243,575.00	($23,575.00)	$220,000.00	$0.00	0.00%
904 Fire Prevention	$5,000.00	$2,653.23	$2,346.77	$5,000.00	$0.00	0.00%
907 Hydrant Maint. & Replacement	$30,000.00	$34,872.00	($4,872.00)	$30,000.00	$0.00	0.00%
908 Employee Health Benefits	$509,000.00	$562,201.44	($53,201.44)	$607,000.00	$98,000.00	0.00%
910 Personal Protective Clothing	$25,000.00	$43,826.07	($18,826.07)	$30,000.00	$5,000.00	20.00%
911 Personal Distress Devices	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
913 Hose & Appliances	$10,000.00	$5,787.00	$4,213.00	$10,000.00	$0.00	0.00%
916 Tools	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	0.00%
919 Rescue Equipment	$10,000.00	$3,924.39	$6,075.61	$10,000.00	$0.00	0.00%
925 Radio Equipment	$15,000.00	$10,080.70	$4,919.30	$10,000.00	($5,000.00)	-33.33%
Total Fire Fighting & Alarm	$1,190,000.00	$1,243,159.87	($53,159.87)	$1,297,000.00	$107,000.00	8.99%

****FINAL (UNAUDITED)****

		EXPENSES				
OFFICE OF THE FIRE MARSHAL	2025-2026 BUDGET	EXPENDED	REMAINING	2026-2027 PROPOSED BUDGET	INCREASE -DECREASE	% CHANGE
941 Uniforms	$1,000.00	$720.62	$279.38	$1,000.00	$0.00	0.00%
943 Advanced Training	$3,000.00	$558.24	$2,441.76	$3,000.00	$0.00	0.00%
945 Office Expense	$5,000.00	$1,283.52	$3,716.48	$0.00	($5,000.00)	-100.00%
946 Computer Equipment	$1,000.00	$0.00	$1,000.00	$0.00	($1,000.00)	-100.00%
947 Memberships & Journals	$3,000.00	$866.17	$2,133.83	$3,000.00	$0.00	0.00%
Total Office of the Fire Marshal	$13,000.00	$3,428.55	$9,571.45	$7,000.00	($6,000.00)	-46.15%
LEGAL SERVICES & NOTICES						
955 Legal Services & Notices	$15,000.00	$4,723.82	$10,276.18	$10,000.00	($5,000.00)	-33.33%
OFFICE OF THE FIRE CHIEF						
959 Professional Development	$6,000.00	$0.00	$6,000.00	$6,000.00	$0.00	0.00%
961 Uniforms	$11,000.00	$7,482.80	$3,517.20	$11,000.00	$0.00	0.00%
963 Office Expense	$3,000.00	$649.63	$2,350.37	$0.00	($3,000.00)	-100.00%
965 Computer Equipment	$1,000.00	$0.00	$1,000.00	$0.00	($1,000.00)	-100.00%
967 Memberships & Journals	$2,500.00	$1,799.82	$700.18	$2,500.00	$0.00	0.00%
968 Enfield Fire Chiefs Association	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	0.00%
Total Office of the Fire Chief	$25,000.00	$11,432.25	$13,567.75	$21,000.00	($4,000.00)	-16.00%
OFFICE OF THE ADMINISTRATIVE ASST.						
985 Office Expense	$20,000.00	$11,661.43	$8,338.57	$20,000.00	$0.00	0.00%
Total Expense Budget	$4,595,000.00	$4,404,873.80	$190,126.20	$4,721,000.00	$126,000.00	2.74%
OTHER EXPENSES						
952 Capital Equipment - Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
953 Capital Improvements - Facilities	$85,000.00	$92,970.10	($7,970.10)	$85,000.00	$0.00	0.00%
954 Capital Acquisition - Property	$0.00	$0.00	$0.00	$0.00	$0.00	
986 Rescue Equipment - Capital	$0.00	$0.00	$0.00	$0.00	$0.00	
987 Miscellaneous Expense	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	0.00%
988 Fire Prevention Grant - Acquisitions	$0.00	$0.00	$0.00	$0.00	$0.00	
989 FIRE Act Grant - Acquisitions	$0.00	$0.00	$0.00	$0.00	$0.00	
990 SAFER Act Grant - Acquisitions	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Total Other Expenses	$86,000.00	$92,970.10	($6,970.10)	$86,000.00	$0.00	0.00%
Total Expenses	$4,681,000.00	$4,497,843.90	$183,156.10	$4,807,000.00	$126,000.00	2.69%
Net Income over Total Expense (to date)		($30,345.15)				

****FINAL (UNAUDITED)****

ENFIELD FIRE DISTRICT NO. 1
2026-2027 BUDGET
7/31/2026

REPORT DATE
9/1/2026

INCOME

SOURCES OF INCOME	2026-2027 BUDGET	RECEIVED	DIFFERENCE
600 Tax Revenue (3.49 mills curr)	$4,071,000.00	$0.00	($4,071,000.00)
625 St of CT - Payments in Lieu of Tax	$225,000.00	$0.00	($225,000.00)
650 Firewatch Income	$1,000.00	$0.00	($1,000.00)
652 Sale of Obsolete Equipment	$2,000.00	$0.00	($2,000.00)
675 Interest Income	$20,000.00	$0.00	($20,000.00)
680 Miscellaneous Income	$5,000.00	$0.00	($5,000.00)
686 Fire Marshal Fees Revenue	$20,000.00	$0.00	($20,000.00)
687 Employee Insurance Co-pays	$74,000.00	$6,832.23	($67,167.77)
689 FIRE Act Grant	$0.00	$0.00	$0.00
690 Transfers from Capital/Savings Accounts	$347,000.00	$0.00	($347,000.00)
692 Revenue Recovery	$28,000.00	$0.00	($28,000.00)
694 Municipal Grants-in-Aid	$14,000.00	$0.00	($14,000.00)
Total Sources of Income	$4,807,000.00	$6,832.23	($4,800,167.77)

EXPENSES

DISTRICT REAL ESTATE	2026-2027 BUDGET	EXPENDED	REMAINING
804 Long-term Debt Service	$0.00	$0.00	$0.00
805 Lease Purchase Payments	$205,000.00	$50,000.00	$155,000.00
809 Snow Removal	$6,000.00	$0.00	$6,000.00
811 Maintenance of Real Estate	$70,000.00	$464.38	$69,535.62
813 Construction Study	$0.00	$0.00	$0.00
Total District Real Estate	$281,000.00	$50,464.38	$230,535.62

OFFICE OF THE TREASURER			
822 Petty Cash	$0.00	$0.00	$0.00
825 Tax Collection Fees	$82,000.00	$0.00	$82,000.00
827 Donation to EVFA	$8,000.00	$0.00	$8,000.00
828 Donation Matching Contingency	$0.00	$0.00	$0.00
829 Audit & Accounting Fees	$15,000.00	$0.00	$15,000.00
831 Salary & Part-time Account	$2,375,000.00	$281,274.10	$2,093,725.90
832 EMS Salaries	$0.00	$0.00	$0.00
833 Payroll Taxes	$190,000.00	$20,814.61	$169,185.39
835 Pension Plan (Career employees)	$229,000.00	$1,260.00	$227,740.00
837 Medical Expense Reimbursement	$40,000.00	$5,593.40	$34,406.60
839 Office Expense	$0.00	$0.00	$0.00
842 Mileage	$2,000.00	$0.00	$2,000.00
Total Office of the Treasurer	$2,941,000.00	$308,942.11	$2,632,057.89

		EXPENSES	
VOLUNTEER FIREFIGHTER ALLOWANCES	2026-2027 BUDGET	EXPENDED	REMAINING
851 Tier 2 Car/Clothing Allowance	$0.00	$0.00	$0.00
853 Tier 1 Car/Clothing Allowance	$0.00	$0.00	$0.00
854 Line Officers' Allowance	$1,500.00	$0.00	$1,500.00
855 Physical Exams & Shots	$9,500.00	$268.23	$9,231.77
856 Physical Fitness & Wellness	$6,000.00	$44.00	$5,956.00
857 Uniform Allowance	$3,000.00	$0.00	$3,000.00
858 Tuition Reimbursement	$5,000.00	$0.00	$5,000.00
859 Deferred Compensation (LOSAP)	$75,000.00	$0.00	$75,000.00
Total Vol. Firefighter Allowances	$100,000.00	$312.23	$99,687.77
TRAINING DIVISION			
861Uniforms	$3,000.00	$0.00	$3,000.00
863 Advanced Training	$25,000.00	$0.00	$25,000.00
865 Training Material	$10,000.00	$292.70	$9,707.30
866 Computer Equipment	$0.00	$0.00	$0.00
867 Memberships & Journals	$2,000.00	$315.00	$1,685.00
869 Office Expense	$0.00	$0.00	$0.00
871 Enfield Training /Special Ops.	$4,000.00	$0.00	$4,000.00
Total Training Division	$44,000.00	$607.70	$43,392.30
FIRE FIGHTING & ALARM			
880 Heating Oil	$30,000.00	$0.00	$30,000.00
883 Electricity	$40,000.00	$3,190.45	$36,809.55
886 Gas	$12,000.00	$415.89	$11,584.11
889 Dispatch Center (Town of Enfield)	$20,000.00	$0.00	$20,000.00
892 Telecommunications	$20,000.00	$1,025.03	$18,974.97
893 Information Technology	$70,000.00	$2,777.06	$67,222.94
895 Water	$7,000.00	$1,423.73	$5,576.27
898 Risk Management	$175,000.00	$16,210.00	$158,790.00
901Operating Maintenance	$220,000.00	$11,748.95	$208,251.05
904 Fire Prevention	$5,000.00	$0.00	$5,000.00
907 Hydrant Maint. & Replacement	$30,000.00	$0.00	$30,000.00
908 Employee Health Benefits	$607,000.00	$45,557.34	$561,442.66
910 Personal Protective Clothing	$30,000.00	$0.00	$30,000.00
911 Personal Distress Devices	$0.00	$0.00	$0.00
913 Hose & Appliances	$10,000.00	$0.00	$10,000.00
916 Tools	$1,000.00	$0.00	$1,000.00
919 Rescue Equipment	$10,000.00	$0.00	$10,000.00
925 Radio Equipment	$10,000.00	$0.00	$10,000.00
Total Fire Fighting & Alarm	$1,297,000.00	$82,348.45	$1,214,651.55

		EXPENSES	
OFFICE OF THE FIRE MARSHAL	2026-2027 BUDGET	EXPENDED	REMAINING
941Uniforms	$1,000.00	$0.00	$1,000.00
943 Advanced Training	$3,000.00	$0.00	$3,000.00
945 Office Expense	$0.00	$0.00	$0.00
946 Computer Equipment	$0.00	$0.00	$0.00
947 Memberships & Journals	$3,000.00	$0.00	$3,000.00
Total Office of the Fire Marshal	$7,000.00	$0.00	$7,000.00
LEGAL SERVICES & NOTICES			
955 Legal Services & Notices	$10,000.00	$1,240.00	$8,760.00
OFFICE OF THE FIRE CHIEF			
959 Professional Development	$6,000.00	$0.00	$6,000.00
961 Uniforms	$11,000.00	$221.20	$10,778.80
963 Office Expense	$0.00	$0.00	$0.00
965 Computer Equipment	$0.00	$0.00	$0.00
967 Memberships & Journals	$2,500.00	$0.00	$2,500.00
968 Enfield Fire Chiefs Association	$1,500.00	$0.00	$1,500.00
Total Office of the Fire Chief	$21,000.00	$221.20	$20,778.80
OFFICE OF THE ADMINISTRATIVE ASST.			
985 Office Expense	$20,000.00	$801.17	$19,198.83
Total Expense Budget	$4,721,000.00	$444,937.24	$4,276,062.76
OTHER EXPENSES			
952 Capital Equipment - Vehicles	$0.00	$0.00	$0.00
953 Capital Improvements - Facilities	$85,000.00	$0.00	$85,000.00
954 Capital Acquisition - Property	$0.00	$0.00	$0.00
986 Rescue Equipment - Capital	$0.00	$0.00	$0.00
987 Miscellaneous Expense	$1,000.00	$0.00	$1,000.00
988 Fire Prevention Grant - Acquisitions	$0.00	$0.00	$0.00
989 FIRE Act Grant - Acquisitions	$0.00	$0.00	$0.00
990 SAFER Act Grant - Acquisitions	$0.00	$0.00	$0.00
Total Other Expenses	$86,000.00	$0.00	$86,000.00
Total Expenses	$4,807,000.00	$444,937.24	$4,362,062.76
Net Income over Total Expense (to date)		($438,105.01)	

ENFIELD FIRE DISTRICT NO. 1
2026-2027 BUDGET
8/31/2026

REPORT DATE
9/1/2026

INCOME

SOURCES OF INCOME	2026-2027 BUDGET	RECEIVED	DIFFERENCE
600 Tax Revenue (3.49 mills curr)	$4,071,000.00	$4,025,984.84	($45,015.16)
625 St of CT - Payments in Lieu of Tax	$225,000.00	$0.00	($225,000.00)
650 Firewatch Income	$1,000.00	$0.00	($1,000.00)
652 Sale of Obsolete Equipment	$2,000.00	$0.00	($2,000.00)
675 Interest Income	$20,000.00	$0.00	($20,000.00)
680 Miscellaneous Income	$5,000.00	$0.00	($5,000.00)
686 Fire Marshal Fees Revenue	$20,000.00	$0.00	($20,000.00)
687 Employee Insurance Co-pays	$74,000.00	$11,387.05	($62,612.95)
689 FIRE Act Grant	$0.00	$0.00	$0.00
690 Transfers from Capital/Savings Accounts	$347,000.00	$0.00	($347,000.00)
692 Revenue Recovery	$28,000.00	$0.00	($28,000.00)
694 Municipal Grants-in-Aid	$14,000.00	$0.00	($14,000.00)
Total Sources of Income	$4,807,000.00	$4,037,371.89	($769,628.11)

EXPENSES

DISTRICT REAL ESTATE	2026-2027 BUDGET	EXPENDED	REMAINING
804 Long-term Debt Service	$0.00	$0.00	$0.00
805 Lease Purchase Payments	$205,000.00	$50,000.00	$155,000.00
809 Snow Removal	$6,000.00	$0.00	$6,000.00
811 Maintenance of Real Estate	$70,000.00	$18,329.38	$51,670.62
813 Construction Study	$0.00	$0.00	$0.00
Total District Real Estate	$281,000.00	$68,329.38	$212,670.62

OFFICE OF THE TREASURER			
822 Petty Cash	$0.00	$0.00	$0.00
825 Tax Collection Fees	$82,000.00	$0.00	$82,000.00
827 Donation to EVFA	$8,000.00	$0.00	$8,000.00
828 Donation Matching Contingency	$0.00	$0.00	$0.00
829 Audit & Accounting Fees	$15,000.00	$0.00	$15,000.00
831 Salary & Part-time Account	$2,375,000.00	$450,309.49	$1,924,690.51
832 EMS Salaries	$0.00	$0.00	$0.00
833 Payroll Taxes	$190,000.00	$33,277.31	$156,722.69
835 Pension Plan (Career employees)	$229,000.00	$1,260.00	$227,740.00
837 Medical Expense Reimbursement	$40,000.00	$8,689.15	$31,310.85
839 Office Expense	$0.00	$0.00	$0.00
842 Mileage	$2,000.00	$0.00	$2,000.00
Total Office of the Treasurer	$2,941,000.00	$493,535.95	$2,447,464.05

		EXPENSES	
VOLUNTEER FIREFIGHTER ALLOWANCES	2026-2027 BUDGET	EXPENDED	REMAINING
851 Tier 2 Car/Clothing Allowance	$0.00	$0.00	$0.00
853 Tier 1 Car/Clothing Allowance	$0.00	$0.00	$0.00
854 Line Officers' Allowance	$1,500.00	$0.00	$1,500.00
855 Physical Exams & Shots	$9,500.00	$353.23	$9,146.77
856 Physical Fitness & Wellness	$6,000.00	$44.00	$5,956.00
857 Uniform Allowance	$3,000.00	$0.00	$3,000.00
858 Tuition Reimbursement	$5,000.00	$0.00	$5,000.00
859 Deferred Compensation (LOSAP)	$75,000.00	$0.00	$75,000.00
Total Vol. Firefighter Allowances	$100,000.00	$397.23	$99,602.77
TRAINING DIVISION			
861Uniforms	$3,000.00	$0.00	$3,000.00
863 Advanced Training	$25,000.00	$1,088.00	$23,912.00
865 Training Material	$10,000.00	$1,886.84	$8,113.16
866 Computer Equipment	$0.00	$0.00	$0.00
867 Memberships & Journals	$2,000.00	$365.00	$1,635.00
869 Office Expense	$0.00	$0.00	$0.00
871 Enfield Training /Special Ops.	$4,000.00	$0.00	$4,000.00
Total Training Division	$44,000.00	$3,339.84	$40,660.16
FIRE FIGHTING & ALARM			
880 Heating Oil	$30,000.00	$3,617.57	$26,382.43
883 Electricity	$40,000.00	$3,242.41	$36,757.59
886 Gas	$12,000.00	$415.89	$11,584.11
889 Dispatch Center (Town of Enfield)	$20,000.00	$0.00	$20,000.00
892 Telecommunications	$20,000.00	$1,025.03	$18,974.97
893 Information Technology	$70,000.00	$4,578.98	$65,421.02
895 Water	$7,000.00	$1,423.73	$5,576.27
898 Risk Management	$175,000.00	$16,210.00	$158,790.00
901Operating Maintenance	$220,000.00	$26,501.67	$193,498.33
904 Fire Prevention	$5,000.00	$0.00	$5,000.00
907 Hydrant Maint. & Replacement	$30,000.00	$0.00	$30,000.00
908 Employee Health Benefits	$607,000.00	$49,690.21	$557,309.79
910 Personal Protective Clothing	$30,000.00	$636.00	$29,364.00
911 Personal Distress Devices	$0.00	$0.00	$0.00
913 Hose & Appliances	$10,000.00	$0.00	$10,000.00
916 Tools	$1,000.00	$0.00	$1,000.00
919 Rescue Equipment	$10,000.00	$0.00	$10,000.00
925 Radio Equipment	$10,000.00	$0.00	$10,000.00
Total Fire Fighting & Alarm	$1,297,000.00	$107,341.49	$1,189,658.51

		EXPENSES	
OFFICE OF THE FIRE MARSHAL	2026-2027 BUDGET	EXPENDED	REMAINING
941Uniforms	$1,000.00	$0.00	$1,000.00
943 Advanced Training	$3,000.00	$0.00	$3,000.00
945 Office Expense	$0.00	$0.00	$0.00
946 Computer Equipment	$0.00	$0.00	$0.00
947 Memberships & Journals	$3,000.00	$0.00	$3,000.00
Total Office of the Fire Marshal	$7,000.00	$0.00	$7,000.00
LEGAL SERVICES & NOTICES			
955 Legal Services & Notices	$10,000.00	$1,240.00	$8,760.00
OFFICE OF THE FIRE CHIEF			
959 Professional Development	$6,000.00	$0.00	$6,000.00
961 Uniforms	$11,000.00	$1,621.69	$9,378.31
963 Office Expense	$0.00	$0.00	$0.00
965 Computer Equipment	$0.00	$0.00	$0.00
967 Memberships & Journals	$2,500.00	$0.00	$2,500.00
968 Enfield Fire Chiefs Association	$1,500.00	$0.00	$1,500.00
Total Office of the Fire Chief	$21,000.00	$1,621.69	$19,378.31
OFFICE OF THE ADMINISTRATIVE ASST.			
985 Office Expense	$20,000.00	$2,834.77	$17,165.23
Total Expense Budget	$4,721,000.00	$678,640.35	$4,042,359.65
OTHER EXPENSES			
952 Capital Equipment - Vehicles	$0.00	$0.00	$0.00
953 Capital Improvements - Facilities	$85,000.00	$0.00	$85,000.00
954 Capital Acquisition - Property	$0.00	$0.00	$0.00
986 Rescue Equipment - Capital	$0.00	$0.00	$0.00
987 Miscellaneous Expense	$1,000.00	$0.00	$1,000.00
988 Fire Prevention Grant - Acquisitions	$0.00	$0.00	$0.00
989 FIRE Act Grant - Acquisitions	$0.00	$0.00	$0.00
990 SAFER Act Grant - Acquisitions	$0.00	$0.00	$0.00
Total Other Expenses	$86,000.00	$0.00	$86,000.00
Total Expenses	$4,807,000.00	$678,640.35	$4,128,359.65
Net Income over Total Expense (to date)		$3,358,731.54	

ENFIELD FIRE DISTRICT NO. 1, 200 PHOENIX AVE., ENFIELD, CT

Fire Marshal's Report to the Fire Commission
For The Month of June 2026

Legend:
I = Inspection
C = Construction Inspection
LIQ = Liquor License Inspection
FL/P = Flammable Liquid Permit
CL = Cleared
PA = Public Assembly
TCO = Temporary Certificate of Occupancy
R = Reinspection
FA = Fire Alarm System Inspection
A/H = Alternative Heating Inspection
CO = Certificate of Occupancy Inspection
LIC = License
FL= Fire Lane

Inspections:

Location	Date	Inspection Type	Inspector	Hours
Enfield Manor Enfield Terr	6/1	C	ES	2.0
99 Restaurant 54 Hazard Ave	6/1	C	ES	2.0
Felician Sisters Apartments 1345 Enfield Street	6/2	C	ES	2.0
Enfield Manor Enfield Terr	6/2	C	ES	2.5
Eagle Rock 900 Gatewood Drive	6/3	I/CL	ES	1.5
Integrity Martial Arts 105 Phoenix Ave	6/3	C	ES	2.0
Eagle Academy 1270 Enfield Street	6/5	FA	ES	2.0
Enfield Manor Enfield Terr	6/8	C	ES	2.5
Redemption Center 4 Niblick Road	6/8	I/CL	ES	2.0
Enfield Manor Enfield Terr	6/10	C	ES	2.5
Enfield Manor Enfield Terr	6/11	C	ES	2.0
Enfield Manor Enfield Terr	6/22	C	ES	2.5
Eagle Rock 1015 Gatewood	6/22	CO	ES	1.5
Enfield Manor Enfield Terr	6/23	C	ES	3.5
Eagle Rock Gatewood Drive Office	6/24	CO	ES	2.0
Enfield Manor Enfield Terr	6/24	C	ES	2.0

Complaints:

Location	Inspector	Description	Hours
TOTAL HOURS			

Major Investigations:

Location	Inspector	Description	Hours
20 Prior Road	ES/MM	Kitchen Fire	4.0
3 Weymouth RD	MM/JD	Building Fire	1.5
TOTAL HOURS			**5.5**

Fire Prevention Programs:

Location	Inspector	Description	Hours
TOTAL HOURS			**0.0**

ENFIELD FIRE DISTRICT NO. 1, 200 PHOENIX AVE., ENFIELD, CT

Fire Marshal's Report to the Fire Commission
For The Month of July 2026

Legend:
I = Inspection
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R = Reinspection
FA = Fire Alarm System Inspection
A/H = Alternative Heating Inspection
CO = Certificate of Occupancy Inspection
LIC = License
FL= Fire Lane

Inspections:

Location	Date	Inspection Type	Inspector	Hours
Enfield Manor Enfield Terr	7/1	C	ES	3.0
Enfield Manor Enfield Terr	7/6	C	ES	2.5
Felician Sisters Apartments 1345 Enfield Street	7/6	C	ES	1.0
Eagle Rock Building 100 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 200 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 300 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 400 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 500 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 600 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 700 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 800 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 900 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 1000 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Building 1100 Common Areas Gatewood Drive	7/6	I/CL	ES	1.0
Eagle Rock Gatewood Drive Office	7/6	I/CL	ES	1.0
Enfield Manor Enfield Terr	7/8	C	ES	3.0

Location	Date	Inspection Type	Inspector	Hours
Stowe Early Center 117 Post Office Road	7/8	FA	ES	1.0
Brooks Brothers 107 Phoenix Ave	7/9	FA	ES	1.0
Speeders Carwash 54 Hazard Avenue	7/10	C	ES	2.5
Health Trax 3 Weymouth Road	7/13	FA	ES	1.0
Enfield Manor Enfield Terr	7/13	C	ES	2.5
Enfield Manor Enfield Terr	7/15	C	ES	2.5
Enfield Twin Rinks 1 Prior Road	7/16	C	ES	1.5
Parkway Pavilion 1157 Enfield Street	7/16	I	ES	3.0
Enfield Manor Enfield Terr	7/17	C	ES	3.0
Eagle Rock 412 Gatewood Drive	7/17	C	ES	1.0
Enfield Manor Enfield Terr	7/20	C	ES	2.5
CHR 36 Middle Road	7/22	I/CL	ES	2.0
Parkway Pavilion 1157 Enfield Street	7/23	R	ES	2.0
Stop and Shop Gas 54 Hazard Avenue	7/23	C	ES	1.5
Eagle Academy – SBHC 1270 Enfield Street	7/23	I/CL	ES	1.0
Enfield High School – SBHC 1264 Enfield Street	7/23	I/CL	ES	1.0
John F. Kennedy Middle School - SBHC 155 Raffia Road	7/23	I/CL	ES	1.0
Enfield Manor Enfield Terr	7/27	C	ES	3.0
Enfield Fire District 1 Station 2 199 Weymouth Road	7/28	FA	ES	1.5
Parkway Pavilion 1157 Enfield Street	7/28	R	ES	2.0
Eppendorf 175 Freshwater Blvd	7/29	C	ES	2.5
Eagle Rock 1101 Gatewood	7/31	CO	ES	1.0
Eagle Rock 1102 Gatewood	7/31	CO	ES	1.0

Location	Date	Inspection Type	Inspector	Hours
TOTAL HOURS				**62.5**

Plan Reviews:

Location	Inspection Type	Inspector	Hours
13 Hillyer	ZONING	ES	1.5
John F. Kenndy Middle School 155 Raffia Road	BLD	ES	1.5
Eagle Rock 702 Gatewood	BLD	ES	1.5
2 Middlesex	ZONING	ES	1.0
Farm Credit 240 South	BLD	ES	4.0
Enfield Inn 1543 King	BLD	ES	2.0
Eagle Rock 303 Gatewood	BLD	ES	1.5
86 Weymouth	Wetlands	ES	1.5
Eagle Rock 111 Gatewood Dr	BLD	ES	1.5
Dunkin 95 Raffia Road	BLD	ES	3.0
Enfield High School 1264 Enfield Street	BLD	ES	3.0
Speeders Carwash 54 Hazard Ave	BLD	ES	2.5
99 Restaurant – Demo 54Hazard Ave	BLD	ES	1.5
ABF Trucking 7 Depot Hill Road	BLD	ES	2.0
63 Broad Leaf Lane	ZONING	ES	1.0
TOTAL HOURS			**29.0**

Complaints:

Location	Inspector	Description	Hours
TOTAL HOURS			

Major Investigations:

Location	Inspector	Description	Hours
TOTAL HOURS			

Fire Prevention Programs:

Location	Inspector	Description	Hours
TOTAL HOURS			0.0

Continuing Education Programs:

Location	Inspector	Description	Hours
TOTAL HOURS			

Miscellaneous:

Location	Inspector	Description	Hours
Building Dept	ES	Meeting with Enfield Manor Staff	2.0
Town Hall	ES	Troubled Properties	2.5
TOTAL HOURS			**4.5**

Respectfully Submitted

Lt. Edward D. Shirley
Deputy Fire Marshal

ENFIELD FIRE DISTRICT NO. 1, 200 PHOENIX AVE., ENFIELD, CT

Fire Marshal's Report to the Fire Commission
For The Month of August 2026

Legend:
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FL/P = Flammable Liquid Permit
CL = Cleared
PA = Public Assembly
TCO = Temporary Certificate of Occupancy
R = Reinspection
FA = Fire Alarm System Inspection
A/H = Alternative Heating Inspection
CO = Certificate of Occupancy Inspection
LIC = License
FL= Fire Lane

Inspections:

Location	Date	Inspection Type	Inspector	Hours
Enfield Manor Enfield Terr	8/3	C	ES	3.0
Enfield Manor Enfield Terr	8/5	C	ES	3.0
Enfield Twin Rinks 1 Prior Road	8/5	C	ES	1.5
Enfield Manor Enfield Terr	8/10	FA	ES	3.0
Enfield Manor Enfield Terr	8/11	C	ES	3.0
Dunkin 95Raffia Road	8/13	C	ES	2.5
Enfield Manor Enfield Terr	8/13	C	ES	2.0
Enfield Manor Enfield Terr	8/17	C	ES	2.5
E.H. Parkman School 165 Weymouth Road	8/18	I/CL	ES	2.5
Happy Time Preschool 129 Post Office	8/18	I/CL	ES	2.0
New England Preschool 133 Post Office	8/18	I/CL	ES	2.0
Enfield Manor Enfield Terr	8/18	C	ES	2.5
Enfield Manor Enfield Terr	8/19	I/CL	ES	2.0
Eppendorf 175 Freshwater	8/19	C	ES	3.0
Enfield Street School 1318 Enfield Street	8/20	I	ES	2.5
Eppendorf 175 Freshwater	8/20	C	ES	2.0

Location	Date	Inspection Type	Inspector	Hours
Enfield Twin Rinks 1 Prior Road	8/20	C	ES	2.0
Enfield Manor Enfield Terr	8/24	C	ES	2.5
Enfield Manor Enfield Terr	8/25	C	ES	2.5
John F. Kennedy Middle School – ERFC 155 Raffia Road	8/26	I/CL	ES	1.0
Enfield Street School - ERFC 1318 Enfield Street	8/26	I/CL	ES	1.0
E.H. Parkman School – ERFC 165 Weymouth	8/26	I/CL	ES	1.0
Eppendorf 175 Freshwater	8/26	C	ES	2.5
E.H. Parkman School 165 Weymouth	8/27	FA	ES	1.5
Enfield Street School 1318 Enfield Street	8/31	FA	ES	1.5
TOTAL HOURS				**54.5**

Plan Reviews:

Location	Inspection Type	Inspector	Hours
13 Hillyer	ZONING	ES	1.5
ABF Trucking 7 Depot Hill Road	BLD	ES	1.5
Dunkin 95 Raffia Road	BLD	ES	2.5
Enfield Twin Rinks 1 Prior Road	BLD	ES	1.5
Farm Credit 240 South	BLD	ES	3.0
Self Revolutions 138 South Road	BLD	ES	2.0
Stowe Early Learning Center 117 Post Office Road	BLD	ES	2.5
Speeders Car Wash 54 Hazard Ave	BLD	ES	2.0
Health Trax 3 Weymouth Road	BLD	ES	3.0
TOTAL HOURS			**19.5**

Complaints:

Location	Inspector	Description	Hours
TOTAL HOURS			

Major Investigations:

Location	Inspector	Description	Hours
TOTAL HOURS			

Fire Prevention Programs:

Location	Inspector	Description	Hours
TOTAL HOURS			0.0

Continuing Education Programs:

Location	Inspector	Description	Hours
TOTAL HOURS			

Miscellaneous:

Location	Inspector	Description	Hours
Building Dept	ES	Meeting with Enfield Manor Staff	2.0
Town Hall	ES	Troubled Properties	2.5
TOTAL HOURS			4.5

Respectfully Submitted,

Lt. Edward D. Shirley
Deputy Fire Marshal

ENFIELD FIRE DISTRICT NO. 1
OFFICE OF THE FIRE CHIEF
FIRE REPORT FOR
JUNE

	Jun. 2026	Jun. 2025	YTD 2026	YTD 2025
1) Total Number of Alarms:	170	194	1178	1034
Structure Fires	2	0	4	2
Food on Stove	0	1	2	2
Vehicle Fires	0	3	3	7
Brush/Leaves	1	1	1	4
Rescue	0	0	4	2
Water Rescue	0	0	0	1
Haz-Mat	3	6	28	34
Assist Police	12	9	66	61
Mutual Aid Given	13	12	111	61
Medical Assists	118	138	812	732
Other	9	4	43	38
Still Alarms	7	5	60	37
Alarms	5	15	44	53
Mutual Aid Rec. **(Not In Totals)**	7	7	49	37
91 calls	1	1	39	46

2) Desc. Of Major Incident:

6/6 20 Prior Road
6/16 3 Weymouth Road

3) Equipment out of service:

4) Injuries:

Respectfully Submitted,

Edward N. Richards
Fire Chief

ENFIELD FIRE DISTRICT NO. 1
OFFICE OF THE FIRE CHIEF
FIRE REPORT FOR
JULY

	Jul. 2026	Jul. 2025	YTD 2026	YTD 2025
1) Total Number of Alarms:	202	200	1380	1234
Structure Fires	0	0	4	2
Food on Stove	0	0	2	2
Vehicle Fires	1	1	4	8
Brush/Leaves	2	1	3	5
Rescue	0	0	4	2
Water Rescue	0	1	0	2
Haz-Mat	6	16	34	50
Assist Police	18	12	84	73
Mutual Aid Given	16	19	127	80
Medical Assists	137	127	949	859
Other	8	4	51	42
Still Alarms	7	7	67	44
Alarms	7	12	51	65
Mutual Aid Rec. **(Not In Totals)**	5	4	54	41
91 calls	6	6	45	53

2) Desc. Of Major Incident:

3) Equipment out of service:

4) Injuries:

Respectfully Submitted,

Edward N, Richards
Fire Chief

ENFIELD FIRE DISTRICT NO. 1
OFFICE OF THE FIRE CHIEF
FIRE REPORT FOR
AUGUST

	Aug. 2026	Aug. 2025	YTD 2026	YTD 2025
1) Total Number of Alarms:	186	179	1566	1413
Structure Fires	0	1	4	3
Food on Stove	0	0	2	2
Vehicle Fires	0	0	4	8
Brush/Leaves	0	0	3	5
Rescue	1	2	5	4
Water Rescue	1	0	1	2
Haz-Mat	6	6	40	56
Assist Police	14	9	98	82
Mutual Aid Given	11	11	138	91
Medical Assists	118	123	1067	982
Other	10	5	61	47
Still Alarms	10	9	77	53
Alarms	15	13	66	78
Mutual Aid Rec. **(Not In Totals)**	7	10	61	54
91 calls	10	8	55	56

2) Desc. Of Major Incident:

3) Equipment out of service:

4) Injuries:

Respectfully Submitted,

Edward N. Richards
Fire Chief

TOTALS

MONTH: 246
YTD: 3,470

CADETS: 2

MEMBERS: 33
4 probationary

TRAINING OFFICER NOTES:

Cadet and new member summer training- Sunday mornings.

SOG reviews

Entry Level FF evaluation program.

Developing - Acting Officer Training program

JUNE TRAINING

- Rope Systems (Regular Monthly Drill)
- Ground Ladders (Regular Monthly Drill)
- Preventing Tick Exposures & Tick Borne Diseases (Regular Monthly Drill)
- Marine 11 River Operations (Regular Monthly Drill)
- Fire Marshal Con't Education
- EMT recertification
- Live Fire
- Pre-Incident Planning
- Firefighter Safety / RIT
- Master Streams
- Haz/Mat / Metering

Respectfully Submitted,

William Higgins
Deputy Chief

TOTALS

MONTH: 233
YTD: 233

CADETS: 2

MEMBERS: 33
4 probationary

TRAINING OFFICER NOTES:

Cadet and new member summer training- Sunday mornings.

SOG reviews

Developing - Acting Officer Training program

JULY TRAINING

- Forcible Entry / Cutting (Regular Monthly Drill)
- Rigging (Regular Monthly Drill)
- Aerial Setup on Inclines (Regular Monthly Drill)
- Engine Operations (Regular Monthly Drill)
- Fire Marshal Con't Education
- EMT recertification
- Ropes and Knots
- Pre-Incident Planning
- Stablization
- SCBA
- Handlines
- Basic Technical Rescue

Respectfully Submitted,

William Higgins
Deputy Chief

TOTALS

MONTH: 248
YTD: 481

CADETS: 2

MEMBERS: 33
4 probationary

TRAINING OFFICER NOTES:

New England Chiefs Conference

Cadet and new member summer training- Sunday mornings.

SOG reviews

Developing - Acting Officer Training program

Saturday, OCTOBER 3, 2026– Forcible Entry SPECIAL DRILL

AUGUST TRAINING

- Elevator Familiarization (Regular Monthly Drill)
- Rigging (Regular Monthly Drill)
- Aerial Setup on Inclines (Regular Monthly Drill)
- Ground Ladders (Regular Monthly Drill)
- Fire Marshal Con't Education
- EMT recertification
- Ropes and Knots
- Pre-Incident Planning
- SCBA
- Handlines
- Driver Training

Respectfully Submitted,

William Higgins
Deputy Chief